

WHAT WE HAVE ACHIEVED:

PRF EXPENDITURE 1977 - 2013

YR	NO	MIPS	NO	RESEARCH	NO	TRAVEL	NO	BURSARIES	NO	POST-DOC	NO	J.GEAR	OTHER	CONGRESS	LIBRARY	YEAR TOTAL
1977											1	R 8 000.00			R 2 500.00	R 10 500.00
1978											1	R 20 000.00			R 2 500.00	R 22 500.00
1979															R 2 500.00	R 2 500.00
1980															R 2 500.00	R 2 500.00
1981											1	R 20 000.00			R 2 500.00	R 22 500.00
1982											1	R 20 000.00			R 2 500.00	R 22 500.00
1983															R 2 500.00	R 2 500.00
1984											1	R 23 000.00		B&D R 30 622.00	R 15 500.00	R 69 122.00
1985											1	R 25 000.00			R 2 500.00	R 27 500.00
1986			15	R 127 894.00	9	R 27 182.00	2	R 18 000.00				R 0.00		R 0.00 B&D R 30 000.00	R 2 500.00	R 205 576.00
1987			27	R 204 421.00	19	R 103 464.00	2	R 11 000.00				R 0.00 ASST	R 16 701.00	B&D R 39 000.00	R 5 000.00	R 379 586.00
1988			27	R 310 082.00	6	R 28 138.00	2	R 12 000.00			1	R 40 000.00	ASST R 43 283.00	R 0.00	R 5 000.00	R 438 503.00
1989			27	R 335 785.00	9	R 84 338.00	3	R 20 100.00				R 0.00 ASST	R 11 700.00	B&D R 40 631.00	R 5 000.00	R 497 554.00
1990			24	R 239 230.00	13	R 107 683.00	3	R 20 100.00			1	R 98 000.00		R 0.00	R 5 000.00	R 470 013.00
1991			25	R 359 231.00	2	R 18 000.00	5	R 46 400.00				R 0.00		R 0.00 B&D R 42 836.00	R 5 000.00	R 471 467.00
1992			26	R 446 432.00	11	R 91 711.00	4	R 35 400.00			1	R 47 468.00		R 0.00	R 5 000.00	R 626 011.00
1993			35	R 424 248.00	18	R 114 615.00	5	R 58 400.00				R 0.00		R 0.00 B&D R 17 473.00	R 5 000.00	R 619 736.00
1994			43	R 598 544.00	13	R 87 304.00	8	R 99 000.00			1	R 100 000.00	COOK RES R 288 024.00	R 0.00	R 5 000.00	R 1 177 872.00
1995			43	R 639 544.00	2	R 6 285.00	5	R 54 000.00			1	R 100 000.00		R 0.00 ICVO R 50 000.00	R 5 000.00	R 854 829.00
1996	2	R 411 920.00	39	R 943 739.00	24	R 219 168.00	8	R 112 000.00			1	R 125 000.00		R 0.00	R 3 307.84	R 1 815 134.84
1997		R 0.00	18	R 958 628.00	3	R 34 410.00	20	R 395 000.00				R 0.00		R 0.00	R 2 679.95	R 1 390 717.95
1998	2	R 530 016.00	25	R 1 311 822.00	11	R 128 847.00	30	R 501 500.00				R 0.00		R 0.00	R 5 381.85	R 2 477 566.85
1999	1	R 423 074.00	33	R 1 761 991.00	14	R 163 811.00	37	R 656 500.00				R 0.00		R 0.00	R 0.00	R 3 005 376.00
2000			28	R 1 337 780.00	18	R 154 500.00	39	R 750 000.00				R 0.00	AIDS CONF R 71 950.00	R 0.00	R 0.00	R 2 314 230.00

2001	1	R 450 000.00	24	R 1 417 688.00	10	R 134 277.00	40	R 829 500.00			R 0.00		R 0.00	R 0.00	R 2 831 465.00		
2002	2	R 850 000.00	22	R 1 186 000.00	19	R 355 191.00	38	R 700 000.00			R 0.00		B&D	R 100 000.00	R 0.00	R 3 191 191.00	
2003	3	R 1 290 000.00	21	R 1 002 203.00	7	R 98 700.00	33	R 710 000.00		1	R 125 000.00			R 0.00	R 0.00	R 3 225 903.00	
2004	2	R 840 000.00	25	R 1 696 256.00	5	R 75 416.00	35	R 975 000.00			R 0.00			R 0.00	R 0.00	R 3 586 672.00	
2005	1	R 421 110.00	29	R 1 802 976.00	19	R 250 332.00	41	R 1 135 000.00			R 0.00			R 0.00	R 0.00	R 3 609 418.00	
2006	1	R 500 000.00	35	R 2 565 112.00	7	R 115 523.00	58	R 1 580 000.00	2	R 280 000.00	1	R 216 000.00	Training Centre	R 12 183 212.17	R 0.00	R 0.00	R 17 439 847.17
2007	2	R 1 000 000.00	37	R 3 132 999.00	10	R 144 464.00	49	R 1 335 000.00	3	R 420 000.00				R 0.00	R 0.00	R 6 032 463.00	
2008	4	R 1 845 000.00	38	R 3 121 000.00	12	R 267 212.00	74	R 1 889 000.00	3	R 420 000.00				R 0.00	R 0.00	R 7 542 212.00	
2009	3	R 1 164 000.00	43	R 2 820 850.00	0	R 0.00	80	R 2 872 000.00	0	R 0.00				R 0.00	R 0.00	R 6 856 850.00	
2010	2	R 700 000.00	41	R 3 045 650.00	3	R 75 000.00	85	R 3 995 000.00	2	R 280 000.00	1	R 261 700.00		R 0.00	R 0.00	R 8 357 350.00	
2011	0	R 0.00	43	R 4 212 209.00	4	R 25 500.00	93	R 3 970 000.00	0	R 0.00				R 200 000.00	R 0.00	R 8 407 709.00	
2012	0	R 0.00	59	R 5 359 000.00	0	R 0.00	79	R 3 470 000.00	1	R 140 000.00	1	R 365 000.00		R 200 000.00	R 0.00	R 9 534 000.00	
2013	0	R 0.00	60	R 5 140 000.00	0	R 0.00	77	R 3 550 000.00	5	R 700 000.00	0	R 0.00		R 0.00	R 0.00	R 9 390 000.00	
	26	R 10 425 120.00	912	R 46 501 314.00	268	R 2 911 071.00	955	R 29 799 900.00	16	R 2 240 000.00	16	R 1 594 168.00		R 12 614 870.17	R 750 562.00	R 94 369.64	R 106 931 374.81